

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2018-19**

(Date of the meeting: 09.05.2018)



**APPRAISAL NOTE**

**STATE: ANDHRA PRADESH**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B**

| <b>Pre-requisite step</b>  | <b>Status</b> |
|--|---------------|
| Plan should be approved by SSMC Meeting  | Yes           |
| Release of funds through e-transfer from State / District to at least 50% schools                          | Yes           |
| 100% payment of cost of food grains made to FCI  | No            |
| 100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.                  | Yes           |
| Annual and Monthly data entry for the FY 2017-18 should be completed.                                      | Yes           |
| Automated Monitoring system should have been operationalized   | Yes           |
| Emergency Medical Plan on the lines of the contingency plan of Odisha.                                     | Yes           |
| Uploading of Plan through MDM-MIS  | Yes           |
| Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18                    | Yes           |
| Action plan for the testing of food samples, Number of food samples tested by accredited labs and findings | Yes           |
| Separate and detailed MME plan   | Yes           |
| Plan submitted duly signed by the Pr. Secretary / Secretary of the State/UT within the scheduled date.     | Yes           |

**b. Main Issues from appraisal:**

- i. Slow pace of construction of kitchen-cum-stores, Construction is yet to start for 6028 Kitchen-cum-stores.
- ii. 47925 Kitchen devises sanctioned as replacement during 2012-13, the same are yet to be procured.
- iii. Information on budget provision (State share) for 19523 kitchen-cum-stores, which the State has proposed for re-sanctioning is pending.
- iv. Serving of meals during drought.

**c. Best Practices:**

- i. State is providing egg / banana thrice a week.
- ii. Coverage of children of class IX and X under mid day meal from State resources
- iii. Funds are released directly to implementing agencies from State through e-transfer.
- iv. 18376 schools have water filtration facility.
- v. E-POS system is adopted for placing of indent and supply of rice to the schools.

## Part-A : General Information

### Introduction:

National Programme of Mid-Day-Meal in Schools (MDMS) is a flagship programme of the Government of India aiming at enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centers run under Education Guarantee Scheme (EGS)/Alternative & Innovative Education (AIE) and National Children Labor Project (NCLP) schools now called as Special Training Centers (STC) of all areas across the country.

### 1. Basic Information:

(Year 2017-18)

| S. No.  | INDICATORS  | STATUS     |              |              |
|---|---|------------|--------------|--------------|
| <b>1. No. of Institutions</b>   |   | <b>PRY</b> | <b>U PRY</b> | <b>TOTAL</b> |
| i)  | Existing Institutions                                   | 34876      | 10629        | 45505        |
| ii)   | Covered during the year                                 | 34876      | 10629        | 45505        |
| <b>2. No. of Children</b>   |   |            |              |              |
| i)  | Approved by MDM-PAB                                     | 1740000    | 1004000      | 2744000      |
| ii)   | Enrollment as on 30.9.2017                              | 1803801    | 1135207      | 2939008      |
| ii)   | Average No. of children availed MDM during 2017-18      | 1656414    | 963760       | 2620174      |
| <b>3. Coverage of children as per Quarterly Progress Report (QPR)</b> |   |            |              |              |
| i)  | Average no. of children availed MDM as per <b>QPR-1</b> | 1683017    | 952036       | 2635053      |
| ii)   | Average no. of children availed MDM as per <b>QPR-2</b> | 1668286    | 969405       | 2637691      |
| iii)  | Average no. of children availed MDM as per <b>QPR-3</b> | 1657954    | 973025       | 2630979      |
| iv)   | Average no. of children availed MDM as per <b>QPR-4</b> | 1655804    | 961182       | 2616986      |
| <b>4. No. of Working Days</b>   |   |            |              |              |
| i)  | Approved for <b>2017-18</b>                             | 220        | 220          |              |
| ii)   | Covered during <b>2017-18</b>                           | 220        | 220          |              |
| <b>5. Per unit cooking cost Per child per day (in Rs.)</b>            |   |            |              |              |
| AVERAGE UNIT COOKING COST PCPD  |   | 6.48       | 8.53         |              |
| State's contributions in cooking cost per child per day               |   | 4.00       | 4.82         |              |

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## Part-B : Review of Performance in 2017 -18 (01.04.17 to 31.3.2018)

2. Based on the information provided by the State administration in its AWP&B 2018-19, the performance during 2017-18 (01.04.17 to 31.3.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

### 2.0 Coverage of Institutions

#### Coverage in terms of No. of institutions.

##### Difference between Existing Vs No. of institutions covered (Achievement) –

|     |   |  |                |
|-----|---|--|----------------|
| i)  | <b>PRIMARY</b>  |  |                |
|     | The number of existing institutions                   |  | = 34876        |
|     | Number of institutions covered during 2017-18         |  | =34876 (100%)  |
| ii) | <b>UPPER PRIMARY &amp; UPPER PRIMARY WITH PRIMARY</b> |  |                |
|     | The number of existing institutions                   |  | = 10629        |
|     | Number of institutions covered during 2017-18         |  | = 10629 (100%) |

### 2.1 Coverage of Children

#### 2.1.1 Coverage against enrolment :

##### a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

|  |                |
|--|----------------|
| Total Enrolment as on 30.09.2017                     | = 1803801      |
| Average number of children aailed MDM during 2017-18 | =1656414 (92%) |

The coverage at State level is well above the national average of 76%. The district wise analysis reveals that only in Ananthapuram (77%) district coverage of children is less than 80%.

##### b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

|  |                |
|--|----------------|
| Total Enrolment as on 30.09.2017                     | = 1132507      |
| Average number of children aailed MDM during 2017-18 | = 963760 (85%) |

The coverage at State level is well above the national average of 76%. The district wise analysis reveals that only in Chittor (74%) district coverage of children is less than 76%.

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### 2.1.2 Coverage against PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement)  
(Refer Table 2.5 of the Analysis Sheet).

|  |                 |
|--|-----------------|
| The number of children approved by MDM PAB for 2017-18 | =1828776        |
| Average number of children availed MDM during 2017-18  | = 1656414 (95%) |

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)  
(Refer Table 2.6 of the Analysis Sheet).

|  |                |
|--|----------------|
| The number of children approved by MDM PAB for 2017-18 | = 970002       |
| Average number of children availed MDM during 2017-18  | = 963760 (96%) |

### 2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

|   |               |
|---|---------------|
| The number of meals to be served during 2017-18 | = 60.44 Crore |
|---|---------------|

|   |                     |
|---|---------------------|
| The number of meals served during 2017-18 | = 57.75 Crore (96%) |
|---|---------------------|

## 2.2 FOODGRAINS (PRIMARY + UPPER PRIMARY)

### 2.2.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The State has 9260.92 MTs (13%) of food-grains as opening balance against the total allocation of 71523.99 MTs for 2017-18 as on 1.4.17.

### 2.2.2 Level of unspent balance as on 31.3.18: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.3.18 is 2417.90 MTs (3%) against the total allocation of 71523.99 MTs.

### 2.2.3 Availability of Food grains: (01.04.17 to 31.3.18) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100% of the food grains allocation. State level availability as on 31.3.18 was 99% of the total allocation.

### 2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that State has utilized 96% of the allocated food grains. East Godawari has utilized more foodgrains than its allocated quota (112%), on the other hand less than 80% of the allocated food grains have been utilized in districts Anantapur. State Govt. needs to analysis this issue.

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### **2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)**

The FCI has submitted bills for Rs. 17.43 crore during 1.4.2017 to 31.3. 2018 towards cost of food grains. The State has made payment for Rs. 13.91 crore (80%) to the FCI. However, as per FCI statement the pendency is only Rs. 43.31 lakh 31.03.2018. State Govt. needs to reconcile the data with FCI.

### **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

#### **2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)**

The State had reported Rs 424.38 lakh (1%) as opening balance at the beginning of the financial year 2017-18.

#### **2.3.2 Level of closing balance as on 31.3.18 : (Refer Table 4.1.2 of the Analysis Sheet)**

The State had closing balance of Rs. 6245.07 Lakh (16% of allocation) towards cooking cost as on 31.3.18.

#### **2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)**

The districts should have utilized 100% of the allocation of cooking cost. State level utilization is 96%. At the district level the utilization ranges between 79% to 112%.

### **2.4 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.3.18)**

#### **2.4.1 Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

The data furnished in the AWP&B reveals that there is no mismatch at State level in utilization of cooking cost and food grains (96%).

### **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 95617 cook-cum-helpers to be engaged during 2017-18 in the State, the State has engaged 88296 cook-cum-helpers. The State has utilized 92% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to reduce the PAB approval to 88296 cook-cum-helpers for 2018-19.

### **2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)**

Against the allocation of Rs. 470.81 lakh as Central Assistance towards MME funds, the State has utilized only Rs.432.76 lakh (92%). As per MDMS guidelines 50% of the MME funds are earmarked for school level expenditures, out of the total utilised funds, 38% have been utilized at the school level.

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## **2.7 Utilization of Transportation Assistance***(Refer Table – 8.2 of Analysis Sheet)*

Against the allocation of Rs. 466.97 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 462.41 lakh.

## **2.8 Construction of Kitchen-cum-stores** *(Reference Table -9.1.2 of Analysis Sheet)*

Central assistance of Rs. 33444.22 Lakh has been released for construction of 44875 Kitchen-cum-Stores. As on 31.3.2018, construction has been completed for 17450 Kitchen-cum-stores and construction work is in progress for 1874 kitchen-cum-stores. The State Government has not started any construction work for kitchen-cum-stores in 5469 schools. In the PAB meeting of 2016-17, the State has requested to surrender 19523 kitchen-cum-stores (which were sanctioned at a flat rate of Rs 60000 per kitchen) and to re-sanction the same as per the plinth area norm and State schedule of rates. PAB approved this and advised the State to submit the proposal. However, the State is yet to submit the information on provision of mandatory State share of in State budget.

## **2.9 Procurement of Kitchen devices** *(Reference Table -9.2.2 of Analysis sheet)*

Central assistance of Rs. 2396.26 lakh has been released towards procurement of 47925 units of kitchen devices during 2006-07 to 2017-18. The State has reported that all the units of kitchen devices have been procured. 47927 units of kitchen devices were also sanctioned during 2012-13 as replacement of kitchen devices, however State has not yet procured these kitchen devices.

## **3. Data Entry Status on the MIS Web Portal**

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on March 2018 of the State is given below:-

### **3.1 Annual Data Entry:**

It is appreciated that Andhra Pradesh has completed 100% annual data entry for the year 2017-18. The district wise annual data entry status is given below:-

It is appreciated that Andhra Pradesh has completed 100% annual data entry for the year 2016-17. The district wise annual data entry status is given below:-

| S. No.       | District      | Total Schools | Completed    | % Completed  |
|--------------|---------------|---------------|--------------|--------------|
| 1            | ANANTAPUR     | 3861          | 3857         | 100%         |
| 2            | CHITTOOR      | 4948          | 4886         | 99%          |
| 3            | CUDDAPAH      | 3399          | 3398         | 100%         |
| 4            | EAST GODAVARI | 4128          | 4060         | 98%          |
| 5            | GUNTUR        | 3575          | 3567         | 100%         |
| 6            | KRISHNA       | 3291          | 3254         | 99%          |
| 7            | KURNOOL       | 2914          | 2914         | 100%         |
| 8            | NELLORE       | 3420          | 3419         | 100%         |
| 9            | PRAKASAM      | 3358          | 3341         | 99%          |
| 10           | SRIKAKULAM    | 3200          | 3200         | 100%         |
| 11           | VISAKHAPATNAM | 3855          | 3855         | 100%         |
| 12           | VIZIANAGARAM  | 2736          | 2736         | 100%         |
| 13           | WEST GODAVARI | 3178          | 3178         | 100%         |
| <b>Total</b> |               | <b>45863</b>  | <b>45565</b> | <b>99.9%</b> |

### 3.2 Monthly Data Entry

| S. No.       | District      | % Completed monthly data entry for the year 2017-18 |            |            |            |            |            |            |            |            |            |            |            |            |
|--------------|---------------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|              |               | Apr   | May        | June       | July       | Aug        | Sep        | Oct        | Nov        | Dec        | Jan        | Feb        | Mar        | Avg        |
| 1            | ANANTAPUR     | 100%  | 100%       | 98%        | 97%        | 97%        | 97%        | 97%        | 94%        | 91%        | 88%        | 83%        | 79%        | 93%        |
| 2            | CHITTOOR      | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 98%        | 97%        | 97%        | 96%        | 96%        | 96%        | 98%        |
| 3            | CUDDAPAH      | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       |
| 4            | EAST GODAVARI | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       |
| 5            | GUNTUR        | 97%   | 97%        | 95%        | 95%        | 95%        | 93%        | 91%        | 87%        | 87%        | 84%        | 80%        | 70%        | 89%        |
| 6            | KRISHNA       | 97%   | 96%        | 94%        | 94%        | 94%        | 94%        | 94%        | 76%        | 73%        | 66%        | 58%        | 50%        | 82%        |
| 7            | KURNOOL       | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       |
| 8            | NELLORE       | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 99%        | 100%       |
| 9            | PRAKASAM      | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 99%        | 99%        | 99%        | 99%        | 99%        | 100%       |
| 10           | SRIKAKULAM    | 100%  | 100%       | 100%       | 100%       | 99%        | 99%        | 99%        | 99%        | 98%        | 98%        | 94%        | 93%        | 98%        |
| 11           | VISAKHAPATNAM | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 97%        | 100%       |
| 12           | VIZIANAGARAM  | 89%   | 83%        | 76%        | 76%        | 75%        | 72%        | 71%        | 71%        | 69%        | 68%        | 66%        | 61%        | 73%        |
| 13           | WEST GODAVARI | 100%  | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       | 100%       |
| <b>Total</b> |               | <b>99%</b>  | <b>99%</b> | <b>98%</b> | <b>98%</b> | <b>97%</b> | <b>97%</b> | <b>97%</b> | <b>97%</b> | <b>95%</b> | <b>94%</b> | <b>93%</b> | <b>91%</b> | <b>89%</b> |

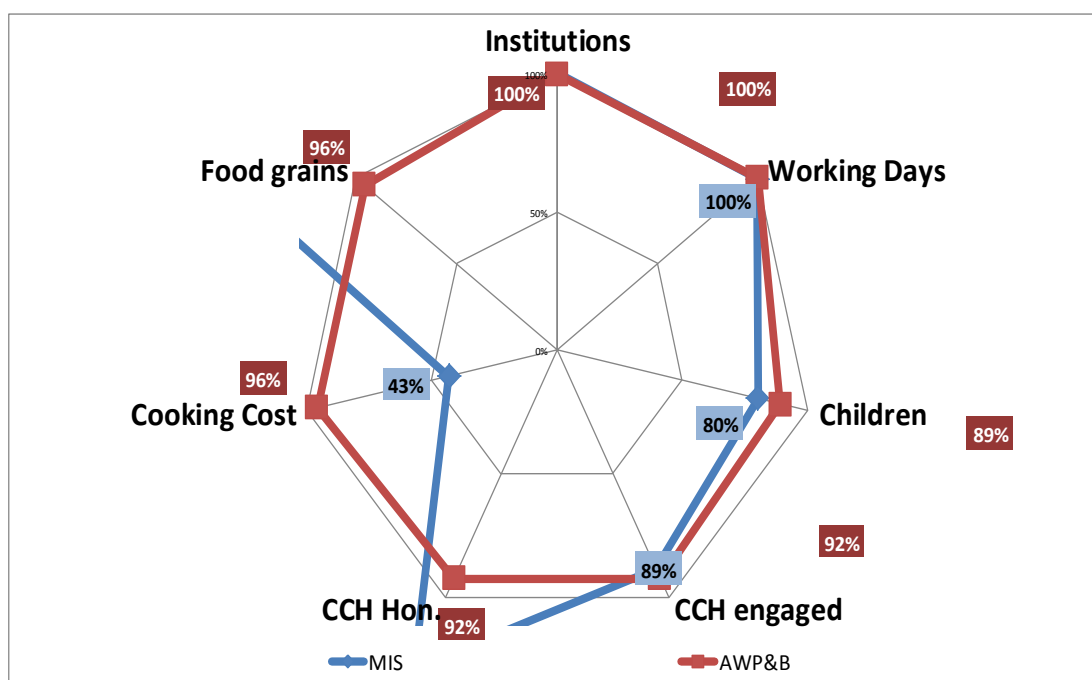


### 3.3 Comparison of Data from MIS and AWP&B

| COMPONENT                   | MIS      | AWP&B   |
|-----------------------------|----------|---------|
| Institutions                | 45863    | 45505   |
| Working Days                | 219      | 220     |
| Coverage of children        | 2354146  | 2620174 |
| CCH engaged                 | 84930    | 88296   |
| CCH Hon. (Rs. in Lakhs)     | 12275.2  | 8829.6  |
| Cooking Cost (Rs. in Lakhs) | 16630.36 | 36879   |
| Food Grains (in MTs)        | 1134353  | 68419   |

As per the above table it's clear that there is a mismatch in the data entered in MDM-MIS and data furnished in AWP&B 2018-19, in respect of the major indicators like coverage of children, Cook cum helpers engaged, amount of honorarium paid, cooking cost and utilization of food grains. State used only rice but while entering utilisation data entered both rice and wheat utilization data in the MIS portal, State Government should monitor and take necessary action to ensure that correct data is entered in MDM-MIS.

The graphical representation of the differences in data from MDM-MIS and as submitted by the State through Annual Work Plan & Budget is given below:



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### **3.4 Automated Monitoring System**

NIC has developed app for collecting data of the students attendance / Meals taken under MDM Scheme. AP online has developed SMS system for obtaining attendance where app facility is not available. After completion of MDM the teacher / HM concern report the data on MDM Attendance / Meals Taken will be posted by the HM through the app in between 12.30 P.M to 8.00 P.M and SMS from 12.30 PM to 08.00 PM both the data will be integrated and linked to the State and Central portal. The data submitted through AMS is used for the review of scheme in the State.

#### **4. Release of funds**

Earlier, the Government of Andhra Pradesh released funds under Green Channel Scheme without waiting for the Central Release. Now, the Green Channel Scheme practice is kept in abeyance temporarily and the State Government is releasing funds after getting from the GOI. The State Government releases the funds to the District Education Officers (DEOs) through treasuries and the DEOs release the required budget to the Mandals. The Head Masters (HMs) raise the bills as per meals availed in their schools to the Mandal Educational Officers (MEO). The MEOs after scrutinizing the claims, release the amount to the agencies through Treasury. Entire transfer of funds from state to school level takes place through Treasuries and from Sub-Treasury to School/Agency accounts through e-transfer.

From September 2017 the payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System. The payment on remaining aspects/ items will also be brought under Centralized Payment System from the year 2018-19.

#### **5. Capacity Building**

two documentary movies have been made for training of cook-cum-helpers. Calendars and Standard Operating Procedures books and CDs have been prepared and printed in the Telugu with the cooperation of UNICEF and distributed to the districts for again distributing the same to school level and make available for the cook cum helpers and other agencies involved in the scheme. Meetings have been conducted with parents in each School regularly with the cooperation of SMCs to motivate parents are motivated and also to generate awareness.

#### **6. Tasting of Meal**

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There is a separate register maintaining and keep writing the comments by the parents and concerned authorities. The parents are encouraged to taste the food every day to bring confidence to them that their children are served quality food at school. Head Teachers and concerned teachers taste the food before serving the food every day. Training is conducted for all Cook Cum Helpers regarding all the safety measures for cooking the meal.

#### **7. Grievance Redressal Mechanism**

In coordination with RVM (SSA) , a web portal is also being maintained to address the grievances regularly. Online mechanism is also there. At State level Grievance cell is being monitored by State office. At District level, the District Collectors conduct 'Grievance Day' in their office and received any complaints on the specified day i.e., every Monday. Total 36 complaints were received during the year. Grievances are received by media, sms, postal system and also directly from the affected person.

#### **8. Contingency Plan to avoid any untoward incident**

Wall writings and paintings have made with important phone numbers on the school compound walls also made on kitchen sheds. We associated with the Primary Health Centre/Community Health Centre/District Hospital to provide medical treatment to the children. The District authorities are responsibility to ensure that prompt medical attention is provided to children in the nearby medical facility or by deputing a doctor to the school immediately.

A systematic monitoring has been implementing to avoid any untoward incident under MDM scheme. Instructions were issued to all the Collectors/RJDSEs/DEOs to take all necessary steps to avoid any untoward incident in the school. If any such accident does occur in the school, the Head Master is the responsibility to inform the District Educational Officer/ District Health Officer/District Magistrate without any delay. In addition, the MEOs/HMs also informed to have important phone numbers of the local available doctors in and also the nearby hospitals and other important phone numbers.

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**Part-C : Recommendations of Appraisal Team for 2018-19: PAB -MDM Proposals**

| <b>S. No.</b> | <b>Component</b>              | <b>PAB Approval 2017-18</b> | <b>Proposal for 2018-19</b> | <b>Recommendations by appraisal team</b> |
|---------------|-------------------------------|-----------------------------|-----------------------------|--|
| <b>1</b>      | <b>Institutions</b>           |                             |                             |  |
| 1.1           | Primary                       | 34653                       | 34876                       | 34876                                    |
| 1.2           | Upper Primary                 | 10965                       | 10629                       | 10629                                    |
| <b>2</b>      | <b>Children</b>               |                             |                             |  |
| 2.1           | Primary                       | 1740000                     | 1795221                     | 1680000                                  |
| 2.2           | Upper Primary                 | 1004000                     | 1130577                     | 970000                                   |
| 2.3           | NCLP                          | 2472                        | 3955                        | 3955                                     |
| <b>3</b>      | <b>Working Days</b>           |                             |                             |  |
| 3.1           | Primary                       | 220                         | 220                         | 220                                      |
| 3.2           | Upper Primary                 | 220                         | 220                         | 220                                      |
| 3.3           | NCLP                          | 302                         | 302                         | 302                                      |
| <b>4</b>      | <b>Cook cum Helpers*</b>      |                             |                             |  |
| 4.1           | Primary                       | 64537                       | 57807                       | 57807                                    |
| 4.2           | Upper Primary                 | 31080                       | 30489                       | 30489                                    |
| <b>5</b>      | <b>Drought</b>                |                             |                             |  |
| 5.1           | Children (Pry)                | 787113                      | 242673                      | 242673                                   |
| 5.2           | Children (U Pry)              | 465867                      | 131256                      | 131256                                   |
| 5.3           | Working days                  | 40                          | 42                          | 42                                       |
| <b>6</b>      | <b>Non Recurring</b>          |                             |                             |  |
| 6.1           | Kitchen cum Store             | Nil                         | Nil                         | Nil                                      |
| 6.2           | Kitchen Devices               | Nil                         | Nil                         | Nil                                      |
| 6.3           | Kitchen Devices (Replacement) | Nil                         | Nil                         | Nil                                      |
| <b>7</b>      | <b>Central Assistance</b>     |                             |                             |  |
| 7.1           | Regular                       | Rs. 266.27 crore            | Rs. 277.40 crore            | Rs. 254.68 crore                         |
| 7.2           | Drought                       | Rs. 22.38 crore             | Rs. 6.68 crore              | Rs. 6.68 crore                           |
| <b>7.3</b>    | <b>Total</b>                  | <b>Rs. 288.65 crore</b>     | <b>Rs. 284.08 crore</b>     | <b>Rs. 261.37 crore</b>                  |

**State: Andhra Pradesh**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**

**A. Food grains**

| Sl.          | Stage  | No. of Children | Working days | Quantity MTs.   |
|--------------|--|-----------------|--------------|-----------------|
| 1            | Primary (@ 100 gms per child per school day)   | 1680000         | 220          | 36960.00        |
| 2            | U. Primary (@150 gms per child per school day) | 970000          | 220          | 32010.00        |
| 3            | NCLP ( @150 gms per child per school day)      | 3955            | 302          | 179.16          |
| 4            | Drought  |                 |              |                 |
| 4.1          | Primary  | 242673          | 42           | 1019.22         |
| 4.2          | Upper Primary                                  | 131256          | 42           | 826.91          |
| <b>TOTAL</b> |  | <b>3027884</b>  |              | <b>70995.30</b> |

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

| Sl. No.                         | Component/norm  | Amount admissible (Rs. in lakh) |
|---------------------------------|---|---------------------------------|
| <b>1</b>                        | <b>2</b>  | <b>3</b>                        |
| <b>Primary</b>                  |   |                                 |
| 1                               | Cost of Food grains @ Rs. 3000/- per MT for 36960 MT rice   | 1108.80                         |
| 2                               | Unit Cooking Cost- Rs. 4.13 per child per day for 1680000 children for 220 days   |                                 |
| 2.1                             | Central Share @ Rs. 2.48 per child per day  | 9166.08                         |
| 2.2                             | <b>Minimum Mandatory State Share @ 1.65 per child per day</b>   | 6098.40                         |
| 3                               | <b>Transportation Cost @ Rs. 750.00 Per MT food grains</b><br>(1680000 x 220 days x 0.0001 MT x Rs.750.00)  | 277.20                          |
| 4                               | <b>Honorarium for cook cum Helper</b>   |                                 |
| 4.1                             | <b>Central Share - (57807 x Rs 600 x 10 months)</b>   | 3468.42                         |
| 4.2                             | <b>State Share - (57807 x Rs. 400 x 10 months)</b>  | 2312.28                         |
| 5                               | Management Monitoring and Evaluation (MME) @ 1.8% of the<br>i) Cost of food grains<br>ii) Cooking cost<br>iii) Cost of transportation and<br>iv) Honorarium to cook – cum-helpers | 252.37                          |
| <b>TOTAL - {1+2.1 +3+4.1+5}</b> |   | <b>14272.87</b>                 |

| <b>Upper Primary</b>                              |   |          |
|---|---|----------|
| 6   | Cost of Food grains @Rs. 3000/- per MT for 32010 MT rice  | 960.30   |
| 7   | <b>Unit Cooking Cost- Rs. 6.18 per child per day for 970000 children for 220 days</b>   |          |
| 7.1   | <b>Central share @ Rs.3.71 per child per day</b>  | 7917.14  |
| 7.2   | <b>Minimum Mandatory State Share @ Rs.2.47 per child per day</b>  | 5270.98  |
| 8   | <b>Transportation cost @ Rs. 750.00 Per MT food grains</b>  | 240.08   |
|   | (970000 x 220 days x 0.00015 x 750)   |          |
| 9   | <b>Honorarium for cook cum Helper</b>   |          |
| 9.1   | <b>Central Share -(30489x Rs 600 x 10 months)</b>   | 1829.34  |
| 9.2   | <b>Minimum Mandatory State Share- (30489 x Rs. 400 x 10 months)</b>   | 1219.56  |
| 10  | Management Monitoring and Evaluation (MME) @ 1.8% of the<br>1) Cost of food grains<br>2) Cooking cost<br>3) Cost of transportation and<br>4) Honorarium to cook – cum-helpers | 197.04   |
|   | <b>TOTAL - {6+7.1 +8+9.1+10}</b>  | 11143.90 |
| <b>NCLP</b>                                       |   |          |
| 11  | Cost of Food grains @Rs. 3000/- per MT for 179.69 MT  | 5.37     |
| 12  | <b>Unit Cooking Cost- Rs. 6.18 per child per day for 3955 children for 302 days</b>   |          |
| 12.1  | <b>Central share @ Rs.3.71 per child per day</b>  | 44.31    |
| 12.2  | <b>Minimum Mandatory State Share @ Rs.2.47 per child per day</b>  | 29.50    |
| 12.3  | <b>Transportation cost @ Rs. 750.00 Per MT food grains</b>  | 1.34     |
|   | (3955 x 302 days x 0.00015 x 750)   |          |
| 12.4  | Management Monitoring and Evaluation (MME) @ 1.8% of the<br>1) Cost of food grains<br>2) Cooking cost and<br>3) Cost of transportation  | 0.92     |
|   | <b>TOTAL - {6+7.1 +8+9.1+10}</b>  | 51.95    |
| <b>Grand Total (Primary + Up. Primary + NCLP)</b> |   | 25468.72 |

## Drought

| Sl. No.                         | Component/norm  | Amount admissible |
|---------------------------------|---|-------------------|
|                                 |   | (Rs. in lakh)     |
| 1                               | 2   | 3                 |
| <b>Primary</b>                  |   |                   |
| 1                               | Cost of Food grains @ Rs. 3000/- per MT for 1019.227 MT rice  | 30.58             |
| 2                               | <b>Unit Cooking Cost- Rs. 4.13 per child per day for 242673 children for 42 days</b>  |                   |
| 2.1                             | <b>Central Share @ Rs. 2.48 per child per day</b>   | 252.77            |
| 2.2                             | <b>Minimum Mandatory State Share @ 1.65 per child per day</b>   | 168.17            |
| 3                               | <b>Transportation Cost @ Rs. 750.00 Per MT food grains</b><br>(242673 x 42 days x 0.0001 MT x Rs.750.00)  | 7.64              |
| 4                               | <b>Honorarium for cook cum Helper</b>   |                   |
| 4.1                             | <b>Central Share - (10867 x Rs 600 x 2 months)</b>  | 130.40            |
| 4.2                             | <b>State Share - (10867 x Rs. 400 x 2 months)</b>   | 86.94             |
| 5                               | Management Monitoring and Evaluation (MME) @ 1.8% of the<br>i) Cost of food grains<br>ii) Cooking cost<br>iii) Cost of transportation and<br>iv) Honorarium to cook – cum-helpers | 7.59              |
| <b>TOTAL - {1+2.1 +3+4.1+5}</b> |   | 428.98            |
| <b>Upper Primary</b>            |   |                   |
| 6                               | Cost of Food grains @Rs. 3000/- per MT for 826.913 MT rice  | 24.81             |
| 7                               | <b>Unit Cooking Cost- Rs. 6.18 per child per day for 131256 children for 40 days</b>  |                   |
| 7.1                             | <b>Central share @ Rs.3.71 per child per day</b>  | 204.52            |
| 7.2                             | <b>Minimum Mandatory State Share @ Rs.2.47 per child per day</b>  | 136.16            |
| 8                               | <b>Transportation cost @ Rs 750.00 Per MT food grains</b><br>(131256 x 40 days x 0.00015 x 750)   | 6.20              |
| 9                               | <b>Honorarium for cook cum Helper (calculated in primary)</b>   |                   |
| 10                              | Management Monitoring and Evaluation (MME) @ 1.8% of the<br>1) Cost of food grains<br>2) Cooking cost<br>3) Cost of transportation and<br>4) Honorarium to cook – cum-helpers     | 4.24              |
| <b>TOTAL - {6+7.1 +8+9+10}</b>  |   | 239.77            |
| <b>Grand Total (Drought)</b>    |   | 668.75            |

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C. Drought : 668.75

D. Non-recurring : NIL

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

| Component      |         | Centre Share | Minimum Mandatory State share |
|----------------|---------|--------------|-------------------------------|
| Recurring      | Normal  | 25468.72     | 14930.72                      |
|                | Drought | 668.75       | 391.27                        |
| Non- recurring |         | 0            | 0                             |
| <b>Total</b>   |         | 26137.47     | 15322.00                      |

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